

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Hicksville UFSD	Nassau
Mailing Address:	200 Division Avenue	County
	Hicksville UFSD	

Agency Code:  *ARLP ESSA* Amendment #:

Project Number:

Contract #:

Contact Person:  Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/12/22 Signature: Marianne Fitzmaurice

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	As a result of needs assessment, remove secondary instructional interventionists for the 2022-2023 school year to support a Wilson Teacher (\$167,232) to address learning loss.	\$167,232	\$167,232
16 - Support Staff Salaries			
40 - Purchased Services	Increase \$128,443 for professional development to provide training in mental health services and supports and learning loss including low-income, students with disabilities, and English learners.	\$128,443	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling	Reduce to \$1,099,050 from \$1,227,493		\$128,443
20 - Equipment			
Total Increase or Decrease:		(+)\$ 295,675	(-)\$ 295,675
Net Increase or Decrease:		\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 1,007,477	

ENTER BUDGET

PREVIOUS Budget Total:	\$	7,007,777
Proposed Amended Total:	\$	4,007,477